



# **THE CORPORATION OF THE TOWN OF LASALLE**

## **AGENDA BUDGET MEETING**

**Wednesday, December 21, 2011**

**9:00 a.m.**

**Council Chambers, Municipal Offices**

1. Call to order
2. Disclosures of Conflict of Interest
3. Corporate Overview and Budget Summary
  - High Level Review
4. Delegations
  - Mary Clare Koopman: Kiwanis Music Festival
  - Andrea Pontoni: Sidewalk installation request on Reaume Road (section between Matchette and Malden Roads)
  - Skate LaSalle: Request for reduction of Ice Fees and Relief of March 2012 Ice Bill

Recess: 10:30 a.m.– 10:45 a.m.

5. Departmental Review
  - Revenue
  - Council
  - Finance and Administration
  - Financial Services
  - Council Services
  - Planning and Development Services
  - Fire Department

Lunch 12:00 p.m. – 1:00 p.m.

- Police
- Culture and Recreation

Recess: 2:45 p.m. -3:00 p.m.

- Environmental Services
- Non-Departmental

6. Adjournment